

GENERAL FUND BUDGET FY 2011/2012

	2010 Actual Expense	2011 Adopted Budget	2011 Amended Budget	2012 Dept Head Requested	2012 Bd Selectmen Proposed	2012 Bd Finance Proposed
130 - Zoning Board Appeals						
100 Personnel Services						
412 PT Clerical Recording Secretary	256	600	600	600	600	600
Personnel Services Total	256	600	600	600	600	600
300 Supplies & Miscellaneous						
241 Reference/Periodicals	16	60	60	60	60	60
245 Dues/Memberships	90	90	90	90	90	90
320 Misc Supplies	218	200	200	200	200	200
Services Contracted/Operations Total	323	350	350	350	350	350
ZBA Department Total	580	950	950	950	950	950

TOWN OF EAST LYME**FY 2011/2012**

Dept No. 130
 Dept Name ZBA

Budget Input
 13-Apr-11

Acct.	Account Description	11/12 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	600	The East Lyme Zoning Board of Appeals meets on an as need basis, meetings require a recording secretary for minutes and recordings.
Personnel Services Total		600	
300 Operating Expenses			
241	Reference/Periodicals	60	To purchase reference materials when necessary.
245	Dues/Memberships	90	Dues to the Connecticut Federation of Planning and Zoning.
320	Misc Supplies	200	Items charged to this account include postage (approximately \$120), audio tapes for the meetings, name plates for new members and miscellaneous other supplies.
Operating Expenses Total		350	
ZBA Department Total		950	