

GENERAL FUND BUDGET FY 2011/2012

| | 2010 Actual Expense | 2011 Adopted Budget | 2011 Amended Budget | 2012 Dept Head Requested | 2012 Bd Selectmen Proposed | 2012 Bd Finance Proposed |
|---|---------------------------|---------------------------|---------------------------|--------------------------------|----------------------------------|--------------------------------|
| 116 - Zoning Commission | | | | | | |
| 100 Personnel Services | | | | | | |
| 211 Zoning Official | 67,885 | 70,327 | 70,327 | 73,887 | 73,887 | 73,887 |
| 412 PT Clerical Recording Secretary | 1,031 | 2,176 | 2,176 | 2,330 | 2,330 | 2,176 |
| Personnel Services Total | 68,916 | 72,503 | 72,503 | 76,217 | 76,217 | 76,063 |
| 200 Services - Contracted/Operating | | | | | | |
| 293 State Fees | 1,680 | 0 | 0 | 0 | 0 | 0 |
| 242 Professional Conventions/Conf | 305 | 350 | 350 | 350 | 350 | 350 |
| 246 Transportation Allow | 209 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Services Expenses Total | 2,194 | 1,350 | 1,350 | 1,350 | 1,350 | 1,350 |
| 300 Supplies & Miscellaneous | | | | | | |
| 255 Printing | 0 | 100 | 100 | 100 | 100 | 100 |
| 320 Misc Supplies | 1,256 | 1,350 | 1,350 | 1,350 | 1,350 | 1,350 |
| Services Contracted/Operations Total | 1,256 | 1,450 | 1,450 | 1,450 | 1,450 | 1,450 |
| Zoning Commission Total | 72,366 | 75,303 | 75,303 | 79,017 | 79,017 | 78,863 |

TOWN OF EAST LYME

FY 2011/2012

Dept No. 116
 Dept Name Zoning Comm

Budget Input
 13-Apr-11

| Acct. | Account Description | 11/12 Budget | Supporting Description of Activity |
|---|--------------------------------------|---------------|---|
| 100 Personnel Services | | | |
| 211 | Zoning Official | 73,887 | Salaries/Staff to Zoning Commission |
| 412 | PT Clerical Recording Secretary | 2,176 | For recording secretary to Zoning Commission (takes minutes, etc.) rate per hour is \$17.14. The \$2,176.00 covers meeting attendance (20 meetings) and minutes preparation and filing. <u>BoF reduced by \$154.</u> |
| Personnel Services Total | | 76,063 | |
| 200 Services - Contracted/Operations | | | |
| 293 | State Fees | 0 | |
| 242 | Professional Conventions/Conferences | 350 | Continuing Education |
| 246 | Transportation Allowance | 1,000 | Field Work |
| Services-Contract/Oper Total | | 1,350 | |
| 300 Operating Expenses | | | |
| 300 | Printing | 100 | Required to have printed copies of the Zoning Regulations available to the public. |
| 320 | Office Supplies | 1,350 | Supplies necessary to office operations. |
| Operating Expenses Total | | 1,450 | |
| Zoning Commission Total | | 78,863 | |