

**GENERAL FUND BUDGET FY 2011/2012**

	2010 Actual Expense	2011 Adopted Budget	2011 Amended Budget	2012 Dept Head Requested	2012 Bd Selectmen Proposed	2012 Bd Finance Proposed
<b>111 - Judge of Probate</b>						
<b>200 Services - Contracted/Operations</b>						
295 Services - Probate Court	5,000	5,000	5,000	5,000	10,687	10,687
<b>Services Contracted/Operations Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,687</b>	<b>10,687</b>
<b>Judge of Probate Department Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>10,687</b>	<b>10,687</b>

# TOWN OF EAST LYME

**FY 2011/2012**

Dept No. 111

Budget Input

Dept Name Judge of Probate

13-Apr-11

Acct.	Account Description	11/12 Budget	Supporting Description of Activity
<b>200 Services - Contracted/Operations</b>			
295	Services Probate Court	10,687	CGS 45a. East Lyme is a member of a Regional 32 Probate District Court with the towns of Montville, Salem and Old Lyme. East Lyme will be the host community. A budget has been established including office supplies and building operations. Each town will send their share of the budget to the Town of East Lyme and a Special Revenue Fund will be established. The office supplies funds will go directly to the Probate Court as in the past. The building operations expenditures will be paid from the Special Revenue Fund. The Town of East Lyme will receive an operating transfer in from the Special Revenue Fund for Custodian wages and fringe benefits. Reductions in the building maintenance budget have been made for heating oil, electricity and telephone. <b><u>BoS increase due to establishing Regional Probate budget.</u></b>
<b>Services/Contract/Oper Total</b>		<u>10,687</u>	
<b>Judge of Probate Total</b>		<u>10,687</u>	