

GENERAL FUND BUDGET FY 2011/2012

	2010 Actual Expense	2011 Adopted Budget	2011 Amended Budget	2012 Dept Head Requested	2012 Bd Selectmen Proposed	2012 Bd Finance Proposed
108 - Ledge Light Health District						
200 Services - Contracted/Operations						
290 Ledge Light Health District	142,025	144,549	144,549	131,541	131,541	131,541
Services Contracted/Operations Total	142,025	144,549	144,549	131,541	131,541	131,541
Ledge Light Health District Total	142,025	144,549	144,549	131,541	131,541	131,541

TOWN OF EAST LYME

FY 2011/2012

Dept No. 108
 Dept Ledge Light Hlth Dist

Budget Input
 13-Apr-11

Acct.	Account Description	11/12 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
290	Ledge Light Health District	131,541	Pursuant to CGS (Section 19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$6.85) a decrease of approximately 9% from the current fiscal year rate of \$7.60. the town has two representatives to the board: F. Kent Sistare and Phyllis Wienski.
Services/Contract/Oper Total		<u>131,541</u>	
Ledge Light Health Dist Total		<u>131,541</u>	