

GENERAL FUND BUDGET FY 2010/2011

		2009	2010	2010	2011	2011	2011
		Actual	Adopted	Amended	Dept Head	Bd Selectmen	Bd Finance
		Expense	Budget	Budget	Requested	Proposed	Proposed
724 - Capital Outlays/Capital Equipment							
100	CNRE - Municipal	317,203	105,000	105,000	110,000	110,000	110,000
403	Town - CIP	161,133	193,000	220,941	570,000	570,000	170,000
415	Town - Computer Equipment	12,000	30,900	30,900	12,000	12,000	12,000
421	Town - P & R Equipment	0	7,000	7,000	18,890	18,890	18,890
440	Town COA - Equipment	0	9,000	9,000	15,450	15,450	15,450
460	CNRE - Public Safety Equipment	150,000	0	0	150,000	150,000	0
461	PS - NFD Equipment	0	15,000	15,000	0	0	0
462	PS - FFD Equipment	0	5,340	5,340	5,340	5,340	5,340
463	Police Cruisers	22,513	15,000	15,000	34,342	34,342	34,342
700	CNRE - Public Works Equipment	150,000	0	0	0	0	0
703	PWD - Plows	0	11,000	11,000	0	0	0
708	PWD - Trucks	0	70,000	70,000	209,481	209,481	209,481
713	PWD - Misc Equipment	0	45,000	45,000	62,500	62,500	62,500
999	BOE - Projects	0	0	0	20,000	20,000	20,000
Capital Outlays/Capital Equipment Totals		812,849	506,240	534,181	1,208,003	1,208,003	658,003
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