

GENERAL FUND BUDGET FY 2010/2011

	2009 Actual Expense	2010 Adopted Budget	2010 Amended Budget	2011 Dept Head Requested	2011 Bd Selectmen Proposed	2011 Bd Finance Proposed
420 - Culture and Recreation						
150 Community Services						
295 EL Public Library	902,187	926,619	926,619	958,179	953,179	953,179
Community Services Total	902,187	926,619	926,619	958,179	953,179	953,179
Culture and Recreation Total	902,187	926,619	926,619	958,179	953,179	953,179

TOWN OF EAST LYME

FY 2010/2011

Dept No. 420
Dept **Culture and Recreation**

Budget Input
10-Mar-10

Acct.	Account Description	10/11 Budget	Supporting Description of Activity
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150 Community Services			
295	EL Public Library	953,179	
			<u>BoS \$5,000 reduction.</u>
Culture and Recreation Total		<u>958,179</u>	

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- Operating Fund (Form A)
- Capital Expenses (Form B)
- Revenue Estimate (Form C)
- Operating Detail Support
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