

GENERAL FUND BUDGET FY 2010/2011

	2009 Actual Expense	2010 Adopted Budget	2010 Amended Budget	2011 Dept Head Requested	2011 Bd Selectmen Proposed	2011 Bd Finance Proposed
136 - Harbor Management/Shellfish Commission						
100 Personnel Services						
412 PT Clerical Recording Secy	207	800	800	800	800	800
415 Warden/Harbor Master Payroll	150	4,850	4,850	1,850	1,850	1,850
Personnel Services Total	357	5,650	5,650	2,650	2,650	2,650
200 Services - Contracted/Operating						
225 Maintenance of Harbor	2,930	5,730	5,730	8,730	8,730	8,730
Services Expenses Total	2,930	5,730	5,730	8,730	8,730	8,730
300 Supplies & Miscellaneous						
320 Misc Supplies	7	250	250	250	250	250
Services Contracted/Operations Total	7	250	250	250	250	250
400 Utilities						
214 Phone & Utilities	153.27	444	444	444	444	444
Personnel Services Total	153	444	444	444	444	444
Harbor Management Commission Total	3,448	12,074	12,074	12,074	12,074	12,074