

## GENERAL FUND BUDGET FY 2010/2011

	2009 Actual Expense	2010 Adopted Budget	2010 Amended Budget	2011 Dept Head Requested	2011 Bd Selectmen Proposed	2011 Bd Finance Proposed
<b>135 - Town Building Committee</b>						
<b>100 Personnel Services</b>						
412 PT Clerical Recording Secretary	534	700	700	750	750	750
<b>Personnel Services Total</b>	<b>534</b>	<b>700</b>	<b>700</b>	<b>750</b>	<b>750</b>	<b>750</b>
<b>300 Supplies &amp; Miscellaneous</b>						
204 Postage	43	50	50	50	50	50
320 Misc Supplies	346	150	150	200	200	200
<b>Services Contracted/Operations Total</b>	<b>389</b>	<b>200</b>	<b>200</b>	<b>250</b>	<b>250</b>	<b>250</b>
<b>Town Building Committee Total</b>	<b>923</b>	<b>900</b>	<b>900</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>

# TOWN OF EAST LYME

**FY 2010/2011**

Dept No. 135

Budget Input

Dept Town Building Comm

10-Mar-10

Acct.	Account Description	10/11 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	750	Secretary expenses to record minutes of meetings and research prior minutes as required.
<b>Personnel Services Total</b>		<u>750</u>	
<b>300 Operating Expenses</b>			
204	Postage	50	meeting notices etc.
320	Misc Supplies	200	secretary supplies as needed
<b>Operating Expenses Total</b>		<u>250</u>	
<b>Town Building Comm Total</b>		<u>1,000</u>	