

GENERAL FUND BUDGET FY 2010/2011

	2009 Actual Expense	2010 Adopted Budget	2010 Amended Budget	2011 Dept Head Requested	2011 Bd Selectmen Proposed	2011 Bd Finance Proposed
133 - Wtfd/EL Shellfish Commission						
150 Services						
239 Niantic River Shellfish	2,000	1,000	1,000	500	500	500
Services Total	2,000	1,000	1,000	500	500	500
Wtfd/EL Shellfish Commission Total	2,000	1,000	1,000	500	500	500

TOWN OF EAST LYME

FY 2010/2011

Dept No. 133

Budget Input

Dept Name WTFD/EL Shellfish

10-Mar-10

Acct.	Account Description	10/11 Budget	Supporting Description of Activity
150 Services			
239	Niantic River Shellfish	500	Justification for our funding is that if the Commission did not exist the local police departments would be required by Federal and State law to patrol or the State would have DEP Wardens patrol with court ordered charges going to the towns for their time and
Services Total		<u>500</u>	
WTFD/EL Shellfish Total		<u>500</u>	