

## **GENERAL FUND BUDGET FY 2010/2011**

	2009 Actual Expense	2010 Adopted Budget	2010 Amended Budget	2011 Dept Head Requested	2011 Bd Selectmen Proposed	2011 Bd Finance Proposed
<b>132 - Inland Wetlands Agency</b>						
<b>100 Personnel Services</b>						
212 Conservation Officer	17,563	10,856	10,856	11,861	11,861	11,861
412 PT Clerical Recording Secretary	1,107	1,100	1,100	1,110	1,110	1,110
<b>Personnel Services Total</b>	<b>18,670</b>	<b>11,956</b>	<b>11,956</b>	<b>12,971</b>	<b>12,971</b>	<b>12,971</b>
<b>200 Services - Contracted/Operating</b>						
243 Training/Consultant	0	10,000	10,000	10,000	10,000	10,000
293 State Fee Levy	168	1,000	1,000	2,000	2,000	0
<b>Services Expenses Total</b>	<b>168</b>	<b>11,000</b>	<b>11,000</b>	<b>12,000</b>	<b>12,000</b>	<b>10,000</b>
<b>300 Supplies &amp; Miscellaneous</b>						
204 Postage	170	400	400	400	400	400
242 Meetings/Conferences	170	160	160	170	170	170
243 Training	310	240	240	300	300	300
245 Dues/Membership	1,255	1,000	1,000	1,075	1,075	1,075
246 Transportation Allowance	271	300	300	300	300	300
251 Printing - Brochures	0	200	200	200	200	200
320 Misc Supplies	808	400	400	400	400	400
<b>Services Contracted/Operations Total</b>	<b>2,984</b>	<b>2,700</b>	<b>2,700</b>	<b>2,845</b>	<b>2,845</b>	<b>2,845</b>
<b>Conservaton Commission Total</b>	<b>21,823</b>	<b>25,656</b>	<b>25,656</b>	<b>27,816</b>	<b>27,816</b>	<b>25,816</b>