

GENERAL FUND BUDGET FY 2010/2011

	2009 Actual Expense	2010 Adopted Budget	2010 Amended Budget	2011 Dept Head Requested	2011 Bd Selectmen Proposed	2011 Bd Finance Proposed
126 - Board of Finance						
100 Personnel Services						
412 PT Clerical Recording Secretary	1,867	2,600	2,600	2,600	2,600	2,600
Personnel Services Total	1,867	2,600	2,600	2,600	2,600	2,600
200 Services - Contracted/Operating						
231 Audit Services	33,000	29,000	29,000	32,000	32,000	32,000
Services Expenses Total	33,000	29,000	29,000	32,000	32,000	32,000
300 Supplies & Miscellaneous						
251 Printing	302	100	100	300	300	300
320 Misc Supplies	297	250	250	300	300	300
Services Contracted/Operations Total	599	350	350	600	600	600
Board of Finance Department Total	35,466	31,950	31,950	35,200	35,200	35,200

TOWN OF EAST LYME

FY 2010/2011

Dept No. 126

Budget Input

Dept Name Board of Finance

10-Mar-10

Acct.	Account Description	10/11 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	2,600	To pay for Recording Secretary services for the regular, special and budget meetings of the board. This may vary from year to year depending on how many special meetings are required. Maintain funding.
Personnel Services Total		<u>2,600</u>	
200 Services - Contracted/Operations			
231	Audit Services	32,000	To pay for the annual audit required by Connecticut General Statutes. Fourth year of contract fee increases to \$34,000 and \$11,000 for the State and Federal Audits. Balance is Board of Education contribution.
Services-Contract/Oper Total		<u>32,000</u>	
300 Operating Expenses			
251	Print Town Report	300	Allowance for supplies that may be needed to produce the Annual Town Report as required by Connecticut General Statutes.
320	Misc Supplies	300	Miscellaneous supplies that may be need from time to time by the board, such as binders, paper and tabs for the production of the annual proposed budget, name plates for new members.
Operating Expenses Total		<u>600</u>	
Board of Finance Total		<u>35,200</u>	