

GENERAL FUND BUDGET FY 2010/2011

	2009 Actual Expense	2010 Adopted Budget	2010 Amended Budget	2011 Dept Head Requested	2011 Bd Selectmen Proposed	2011 Bd Finance Proposed
104 - Building						
100 Personnel Services						
211 Chief Building Official	67,431	69,162	69,162	71,583	71,583	71,583
212 Building Official	10,053	22,237	22,237	22,237	22,237	12,237
311 Admin/Clerical	54,559	58,135	58,135	60,177	60,177	60,177
316 Longevity	100	100	100	100	100	100
Personnel Services Total	132,143	149,634	149,634	154,097	154,097	144,097
200 Services - Contracted/Operations						
293 Permit Refunds	0	4,000	4,000	4,000	4,000	4,000
Services Contracted/Operations Total	0	4,000	4,000	4,000	4,000	4,000
300 Operating Expenses						
241 Dues in Prof Organization	100	200	200	200	200	200
246 Transportation Allowance	684	1,000	1,000	1,000	1,000	1,000
320 Misc Supplies	1,522	2,250	2,250	2,250	2,250	2,250
Operating Expenses Total	2,306	3,450	3,450	3,450	3,450	3,450
Building Department Total	134,449	157,084	157,084	161,547	161,547	151,547