

Department Total 40,324,346

TOWN OF EAST LYME

Dept No. 999

Dept Name Board of Education

Acct.	Account Description	09/10 Budget
1	BOE - Expenditures	40,324,346
2	BOE - Payroll	0
Board of Education Total		<u>40,324,346</u>

FY 2009/2010

Budget Input

1-Feb-09

Supporting Description of Activity

This represents the operating section of the East Lyme Schools Superintendent's 2009/10 Budget Proposal dated January , 2009. In the past we have budgeted it all in one line item we are now separating operating and payroll.

This represents the payroll component of the East Lyme Schools Superintendent's 2009/10 Budget Proposal dated January , 2009. In the past we have budgeted it all in one line item we are now separating operating and payroll. This will allow more efficiency in our banking processes.

Proposed 2009/10 BOE budget after BoF consideration \$39,201,715

Education - Increased Federal and State Special Ed Revenue \$476,200

Education - Reduced Expenses (\$446,431)

Education - Health Insurance Renewal (\$200,000)