

**TOWN OF EAST LYME  
PROPOSED 2009/10 CAPITAL PROJECTS**

		<b>Department s Requested</b>	<b>Board of Selectmen</b>	<b>Board of Finance</b>
<b>10-01-70-724-700-100</b>	<b>CNRE-Municipal Proj</b>			
	CAD Software & Survey Equipment	10,000	10,000	5,000
	Town Projects	100,000	100,000	100,000
	<b>TOTAL</b>	<b>110,000</b>	<b>110,000</b>	<b>105,000</b>
<b>10-01-70-724-700-403</b>	<b>Town - CIP</b>			
	Master Plan Consultant		40,000	30,000
	Plan of Development		12,000	12,000
	Dog Park		0	0
	Vets Park Replace Fencing		15,000	15,000
	Play Scape Enhancements/McCook Park		40,000	0
	Sidewalk Repairs		50,000	29,000
	Grand Street Boat Launch		10,000	10,000
	Town-wide Roof Replacements		50,000	50,000
	Parking Lot Lights at Community Center		30,000	30,000
	HVAC Pump Replacement Comm Center		20,000	0
	Town - Tax Collector Hdw/Software		17,000	17,000
	<b>TOTAL</b>		<b>284,000</b>	<b>193,000</b>
<b>10-01-70-724-700-415</b>	<b>Town Computer Equipment</b>			
	Technology Upgrade	20,000	20,000	15,000
	e-mail server software	12,000	12,000	12,000
	Upgrade to MS Office	5,000	5,000	3,900
	<b>TOTAL</b>	<b>37,000</b>	<b>37,000</b>	<b>30,900</b>
<b>10-01-70-724-700-421</b>	<b>Town P &amp; R Equipment</b>	<b>8,600</b>	<b>8,600</b>	<b>7,000</b>
<b>10-01-70-724-700-440</b>	<b>Town COA - Equipment</b>	<b>15,000</b>	<b>15,000</b>	<b>9,000</b>
<b>10-01-70-724-700-461</b>	<b>PS-NFD Equip</b>			
	Thermal Imaging Camera	15,000	15,000	15,000
<b>10-01-70-724-700-461</b>	<b>PS-FFD Equip</b>			
	Turnout Gear	0	5,340	5,340
<b>10-01-70-724-700-463</b>	<b>PS-Police Cruisers</b>			
	(2) Vehicles	15,000	15,000	15,000
<b>10-01-70-724-700-703</b>	<b>PWD - Plows</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>
<b>10-01-70-724-700-708</b>	<b>PWD - Trucks</b>	<b>110,000</b>	<b>110,000</b>	<b>70,000</b>
<b>10-01-70-724-700-713</b>	<b>PWD - Misc Equipment</b>	<b>80,000</b>	<b>80,000</b>	<b>45,000</b>

<b>TOTAL</b>	<b>685,600</b>	<b>690,940</b>	<b>506,240</b>
--------------	----------------	----------------	----------------

184,700

C:\Documents and Settings\CAMES\Desktop\Budget FY10 forWeb\Capital Proj List 2009-10.xls]Sheet1