

GENERAL FUND BUDGET FY 2009/2010

		2008	2009	2009	2010	2010	2010
		Actual	Adopted	Amended	Dept Head	Bd Selectmen	Bd Finance
		Expense	Budget	Budget	Requested	Proposed	Proposed
523 - Debt Service/Redemption of Debt							
600 Debt Service/Redemption of Debt							
602	1-2000 ELHS GO Bonds	430,000	430,000	430,000	0	0	0
605	5/01 ELMS GO Bonds	500,000	500,000	500,000	0	0	500,000
607	8/1/92 Sewer GO Bonds	1,009,000	1,001,000	1,001,000	0	0	996,500
608	3/91 PH1 Sewer CT 2% Loan	510,649	520,865	520,865	0	0	531,162
609	11/91 PH2 Sewer CT 2%	95,355	95,355	95,355	0	0	95,355
613	6/98 Sewer Refunding (89) Bonds	542,454	396,228	396,228	0	0	396,228
616	1-2000 Water GO Bond CR	8,790	8,790	8,790			
619	94 PHIII Sewer CT 2% Loan	450,036	450,037	450,037	0	0	450,037
620	94 PHIV Sewer CT 2% Loan	29,934	29,934	29,934	0	0	29,934
621	05 New GO Bond	575,000	775,000	775,000	0	0	775,000
626	5/01 Refund Sewer GO (92&95)	82,000	82,000	82,000	0	0	522,000
627	05 Refund Bond	60,000	173,000	173,000	0	0	208,000
629	MSW Paydown	195,000	0	0			
Debt Service - Redemption of Debt Totals		4,488,218	4,462,209	4,462,209	0	0	4,504,216
Debt Service/Redemption of Debt Total		4,488,218	4,462,209	4,462,209	0	0	4,504,216