

GENERAL FUND BUDGET FY 2009/2010

		2008	2009	2009	2010	2010	2010
		Actual	Adopted	Amended	Dept Head	Bd Selectmen	Bd Finance
		Expense	Budget	Budget	Requested	Proposed	Proposed
522 - Debt Service/Interest on Debt							
620 Debt Service/Interest on Debt							
602	03 Refunding of 00 GO Bonds	43,215	21,715	21,715	0	0	0
605	5/01 ELMS GO Bonds	116,425	94,550	94,550	70,800	70,800	70,800
607	01 Refunding GO Bonds	454,573	411,014	411,014	363,740	363,740	363,740
608	3/91 PH1 Sewer CT 2% Loan	31,254	21,041	21,041	10,624	10,624	10,624
609	11/91 PH2 Sewer CT 2%	7,628	5,721	5,721	3,814	3,814	3,814
613	6/98 Refunding GO Bonds	61,802	36,849	36,849	18,623	18,623	18,623
616	1-2000 Water GO Bond CR	0	3,000	3,000			
619	94 PHIII Sewer CT 2% Loan	54,380	45,379	45,379	36,384	36,384	36,384
620	94 PHIV Sewer CT 2% Loan	3,767	3,168	3,168	2,580	2,580	2,580
621	05 New GO Bond	534,869	502,994	502,994	470,244	470,244	470,244
626	2000 GO Bonds(Rem not Ref 03)	184,320	182,373	182,373	170,908	170,908	170,908
627	05 GO Refund Bond	285,485	281,991	281,991	276,276	276,276	276,276
628	ELMS Note Int	20,569	0	0	0	0	0
629	MSW Note Int	8,018	0	0	0	0	0
630	07 New GOB	0	298,107	298,107	198,738	198,738	198,738
Debt Service - Interest Totals		1,806,305	1,907,902	1,907,902	1,622,731	1,622,731	1,622,731
Debt Service/Interest on Debt Total		1,806,305	1,907,902	1,907,902	1,622,731	1,622,731	1,622,731