

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
420 - Culture and Recreation						
150 Community Services						
295 EL Public Library	857,318	902,187	902,187	967,619	946,619	926,619
Community Services Total	857,318	902,187	902,187	967,619	946,619	926,619
Culture and Recreation Total	857,318	902,187	902,187	967,619	946,619	926,619