

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
<b>226 - Public Safety/Animal Control</b>						
<b>100 Personnel Services</b>						
215 Fees - ACO	164	36,250	36,250	37,700	37,700	37,700
<b>Personnel Services Total</b>	<b>164</b>	<b>36,250</b>	<b>36,250</b>	<b>37,700</b>	<b>37,700</b>	<b>37,700</b>
<b>300 Operating Expenses</b>						
201 Telephones	0	0	0	0	0	0
250 Advertising	204	450	450	450	450	450
320 Misc Supplies	10,148	400	400	400	400	400
<b>Operating Expenses Total</b>	<b>10,352</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>	<b>850</b>
<b>Public Safety/Animal Control Total</b>	<b>10,516</b>	<b>37,100</b>	<b>37,100</b>	<b>38,550</b>	<b>38,550</b>	<b>38,550</b>