

GENERAL FUND BUDGET FY 2009/2010

	2008	2009	2009	2010	2010	2010
	Actual	Adopted	Amended	Dept Head	Selectman	Bd Finance
	Expense	Budget	Budget	Requested	Proposed	Proposed
218 - Public Safety/Flanders Fire Department						
100 Personnel Services						
611	Firefighters	134,696	145,954	148,479	150,900	150,900
612	PT Firefighters	60,437	65,000	65,000	69,629	69,629
614	Overtime	42,167	49,372	49,372	53,725	45,725
616	Longevity	1,500	1,750	1,750	1,500	1,500
Personnel Services Total		238,800	262,076	264,601	275,754	272,754
200 Services - Contracted/Operations						
218	OSHA	9,931	10,000	10,000	10,000	10,000
220	Vehicle Maintenance	17,125	17,975	17,975	17,975	17,975
221	Radio Maintenance	195	250	250	250	250
222	Building Maintenance	3,106	2,280	2,280	2,280	2,280
243	Training/Fire Prevention	2,986	4,000	4,000	4,000	4,000
Services Contracted/Operations Total		33,343	34,505	34,505	34,505	34,505
300 Operating Expenses						
201	Telephones	1,445	2,400	2,400	2,400	2,400
301	Fuels (including propane)	3,021	9,782	9,782	9,782	9,782
313	Uniforms	2,744	2,300	2,300	2,300	2,300
320	Misc Supplies	1,281	1,600	1,600	1,600	1,500
Operating Expenses Total		8,491	16,082	16,082	16,082	15,982
Pub Safety/Flanders Fire Department Total		280,634	312,663	315,188	326,341	323,241