

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
<b>138 - Conservation of Natural Resources Commission</b>						
<b>100 Personnel Services</b>						
412 PT Clerical Recording Secretary	0	0	0	1,200	900	900
<b>Personnel Services Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,200</b>	<b>900</b>	<b>900</b>
<b>300 Supplies &amp; Miscellaneous</b>						
242 Meetings/Conferences/Training	0	0	0	200	200	200
254 Printing - Brochures	0	0	0	300	300	300
320 Misc Supplies	0	0	0	300	250	250
<b>Services Contracted/Operations Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>750</b>	<b>750</b>
	0	0	0			
<b>Natural Resources Comm Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,650</b>	<b>1,650</b>