

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
136 - Harbor Management/Shellfish Commission						
100 Personnel Services						
412 PT Clerical Recording Secy	281	900	932	900	800	800
415 Warden/Harbor Master Payroll	1,212	6,850	6,850	4,850	4,850	4,850
Personnel Services Total	1,493	7,750	7,782	5,750	5,650	5,650
200 Services - Contracted/Operating						
225 Maintenance of Harbor	3,780	3,730	3,730	5,730	5,730	5,730
Services Expenses Total	3,780	3,730	3,730	5,730	5,730	5,730
300 Supplies & Miscellaneous						
320 Misc Supplies	37	300	300	300	250	250
Services Contracted/Operations Total	37	300	300	300	250	250
400 Utilities						
214 Phone & Utilities	238	444	444	444	444	444
Personnel Services Total	238	444	444	444	444	444
Harbor Management Commission Total	5,548	12,224	12,256	12,224	12,074	12,074