

TOWN OF EAST LYME

FY 2009/2010

Dept No. 134

Budget Input

Dept Smith Harris Comm

11-Mar-09

Acct.	Account Description	09/10 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	1,500	Includes the cost of a recording secretary and docent for summer tour hours <u>BoS reduced to \$1,350</u>
Personnel Services Total		1,500	
200 Services - Contracted/Operations			
209	Alarm Services	0	Alarm coverage has been taked over by Bldg. Maintainence at a savings to the Town.
222	Building Maintenance	2,000	Continuous work is needed on the House and barn such as painting and staining and repairs due to age <u>BoS reduced to \$1,900</u>
225	Landscape Maintenance	900	Allows for improvement and general upkeep of the grounds, including repair of the stonewalls, drive, signs, and tree pruning <u>BoS reduced to \$850</u>
236	Museum Programs	3,000	Gives us seed money for existing and new programs and pays a stipen toward the historical interpreters that present in the schools. <u>BoS reduced to \$2,800</u>
Services-Contract/Oper Total		5,900	
300 Operating Expenses			
201	Telephone	450	
320	Misc Supplies	500	<u>BoS reduced to \$400</u>
210	Utilities	2,500	A \$200 reduction which covers the 1.5% reduction requested in our overall budget
Operating Expenses Total		3,450	

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Smith Harris Comm Total		<u>10,850</u> .	