

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
132 - Inland Wetlands Agency						
100 Personnel Services						
212 Conservation Officer	0	22,454	22,454	11,250	11,250	10,856
412 PT Clerical Recording Secretary	356	1,200	1,242	1,200	1,100	1,100
Personnel Services Total	356	23,654	23,696	12,450	12,350	11,956
200 Services - Contracted/Operating						
243 Training/Consultant	0	10,000	10,000	10,000	10,000	10,000
255 Marketing	0	0	0	0	0	0
293 State Fee Levy	672	1,000	1,000	1,000	1,000	1,000
Services Expenses Total	672	11,000	11,000	11,000	11,000	11,000
300 Supplies & Miscellaneous						
204 Postage	563	500	500	400	400	400
242 Meetings/Conferences	550	300	300	160	160	160
243 Training	0	550	550	240	240	240
245 Dues/Membership	70	1,270	1,270	1,070	1,000	1,000
246 Transportation Allowance	169	800	800	800	300	300
251 Printing - Brochures	0	0	0	200	200	200
320 Misc Supplies	375	500	500	500	400	400
Services Contracted/Operations Total	1,727	3,920	3,920	3,370	2,700	2,700
Conservaton Commission Total	2,755	38,574	38,616	26,820	26,050	25,656