

TOWN OF EAST LYME

FY 2009/2010

Dept No. 131
 Dept Economic Dev Comm

Budget Input
 11-Mar-09

Acct.	Account Description	09/10 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	700	Funding for Fran Ghershi for minutes, notices, agendas, etc. <u>BoS reduced to \$600</u>
Personnel Services Total		700	
200 Services - Contracted/Operations			
236	Special Events Promotion	1,900	Financial support for Celebrate East Lyme. Porta-parties for light parade.
245	Marketing	2,100	Support of the Info Center-utilities, handouts, gift baskets for volunteers and Street Scape kick-off event. <u>BoS reduced to \$1,900</u>
Services-Contract/Oper Total		4,000	
300 Operating Expenses			
204	Postage	200	Cost of various mailings.
242	Meetings/Conferences	300	Fee for meetings and conferences attended by Commissioners (training and info). Membership in S.E. Chamber of Commerce.
254	Advertising/Legal	850	Promo's for Town Merchant events.
255	Printing Borchures	0	
320	Misc Supplies	150	Various supplies needed from time to time for the commission.
Operating Expenses Total		1,500	
Economic Development Total		6,200	