

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
131 - Economic Development Commission						
100 Personnel Services						
412 PT Clerical Recording Secretary	626	700	725	700	600	600
Personnel Services Total	626	700	725	700	600	600
200 Services - Contracted/Operating						
236 Special Events Promotion	1,452	1,900	1,900	1,900	1,900	1,900
245 Marketing	1,900	2,100	2,100	2,100	1,900	1,900
Services Expenses Total	3,352	4,000	4,000	4,000	3,800	3,800
300 Supplies & Miscellaneous						
204 Postage	30	200	200	200	200	200
242 Meetings/Conferences	628	300	300	300	300	300
254 Advertising/Legal	93	850	850	850	850	850
255 Printing Brochures	0	0	0			
320 Misc Supplies	291	300	300	150	150	150
Services Contracted/Operations Total	1,042	1,650	1,650	1,500	1,500	1,500
Economic Development Comm Total	5,020	6,350	6,375	6,200	5,900	5,900