

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
130 - Zoning Board Appeals						
100 Personnel Services						
412 PT Clerical Recording Secretary	156	600	621	600	600	600
Personnel Services Total	156	600	621	600	600	600
300 Supplies & Miscellaneous						
241 Reference/Periodicals	0	60	60	60	60	60
245 Dues/Memberships	90	90	90	90	90	90
320 Misc Supplies	185	250	250	250	200	200
Services Contracted/Operations Total	275	400	400	400	350	350
ZBA Department Total	431	1,000	1,021	1,000	950	950