

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Commission Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
<b>129 - Planning Commission</b>						
<b>100 Personnel Services</b>						
412 PT Clerical Recording Secretary	1,885	2,000	2,070	2,000	2,000	2,000
<b>Personnel Services Total</b>	<b>1,885</b>	<b>2,000</b>	<b>2,070</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>
<b>300 Supplies &amp; Miscellaneous</b>						
241 Dues	90	100	100	100	100	100
242 Meetings	150	150	150	150	150	150
255 Printing - POD	338	400	400	400	400	400
293 State Fees	224	500	500	500	500	500
320 Misc Supplies	836	500	500	500	400	400
<b>Services Contracted/Operations Total</b>	<b>1,638</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>	<b>1,550</b>	<b>1,550</b>
<b>Planning Commission Total</b>	<b>3,523</b>	<b>3,650</b>	<b>3,720</b>	<b>3,650</b>	<b>3,550</b>	<b>3,550</b>