

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
117 - Planning Department						
100 Personnel Services						
211 Planning Director	70,703	52,146	52,146	51,750	51,750	50,000
212 Conservation Officer	22,438	0	0	0	0	0
213 Land Use Coordinator	22,018	0	0			
Personnel Services Total	115,159	52,146	52,146	51,750	51,750	50,000
200 Services-Contracted/Operating						
215 Maintenance of Equipment		4,000	4,000	4,000	4,000	4,000
239 GIS Implementation	5,179	5,000	5,000	4,000	4,000	4,000
Services-Contracted/Operating Total	5,179	9,000	9,000	8,000	8,000	8,000
300 Operating Expenses						
242 Professional Conventions/Conf.		700	700	700	500	500
246 Transportation Allowance	500	500	500	300	300	300
320 Misc Supplies	958	1,000	1,000	1,000	800	800
Operating Expenses Total	1,458	2,200	2,200	2,000	1,600	1,600
Planning Department Total	121,796	63,346	63,346	61,750	61,350	59,600