

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
116 - Zoning Commission						
100 Personnel Services						
211 Zoning Official	64,050	64,050	66,292	68,612	68,612	67,949
412 PT Clerical Recording Secretary	3,098	3,500	3,623	2,176	2,176	2,176
Personnel Services Total	67,148	67,550	69,915	70,788	70,788	70,125
200 Services - Contracted/Operating						
293 State Fees	6,000	6,000	6,000	6,000	4,000	4,000
242 Professional Conventions/Conf	426	500	500	400	350	350
246 Transportation Allow	1,385	1,600	1,600	1,200	1,100	1,100
Services Expenses Total	7,811	8,100	8,100	7,600	5,450	5,450
300 Supplies & Miscellaneous						
255 Printing	0	200	200	100	100	100
320 Misc Supplies	1,894	2,000	2,000	1,500	1,350	1,350
Services Contracted/Operations Total	1,894	2,200	2,200	1,600	1,450	1,450
Zoning Commission Total	76,853	77,850	80,215	79,988	77,688	77,025