

## GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
<b>110 - Registrars</b>						
<b>100 Personnel Services</b>						
111 Registrars	40,069	38,592	41,502	42,927	42,927	41,502
412 Deputies	1,730	2,700	2,700	2,700	2,500	2,500
<b>Personnel Services Total</b>	<b>41,799</b>	<b>41,292</b>	<b>44,202</b>	<b>45,627</b>	<b>45,427</b>	<b>44,002</b>
<b>300 Operating Expenses</b>						
201 Communications - Telephone	434	2,700	2,700	2,700	2,700	2,700
204 Postage	1,075	1,300	1,300	1,300	1,300	1,300
242 Professional Conventions/Conf	820	1,000	1,000	1,300	1,100	1,100
253 Voter Canvas	515	650	650	650	650	650
320 Office Supplies	1,860	2,400	2,400	2,400	2,300	2,300
<b>Operating Expenses Total</b>	<b>4,704</b>	<b>8,050</b>	<b>8,050</b>	<b>8,350</b>	<b>8,050</b>	<b>8,050</b>
<b>500 Elections</b>						
401 Election Day Expenses	12,520	17,500	17,500	15,000	17,000	17,000
402 Referendum/Primary	24,849	8,500	8,500	8,500	8,500	8,500
<b>Services Contracted/Operations Total</b>	<b>37,369</b>	<b>26,000</b>	<b>26,000</b>	<b>23,500</b>	<b>25,500</b>	<b>25,500</b>
<b>Registrars Department Total</b>	<b>83,872</b>	<b>75,342</b>	<b>78,252</b>	<b>77,477</b>	<b>78,977</b>	<b>77,552</b>