

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
<b>109 - Information Technology</b>						
<b>100 Personnel Services</b>						
211 IT/Database Supervisor	0	43,900	44,505	46,063	46,063	44,505
<b>Personnel Services Total</b>	<b>0</b>	<b>43,900</b>	<b>44,505</b>	<b>46,063</b>	<b>46,063</b>	<b>44,505</b>
<b>200 Services-Contracted/Operating</b>						
214 Copier Maintenance	0	11,000	11,000	11,000	11,000	11,000
215 Maint Office Equipment	0	13,475	13,475	13,475	13,475	13,475
<b>Services-Contracted Total</b>	<b>0</b>	<b>24,475</b>	<b>24,475</b>	<b>24,475</b>	<b>24,475</b>	<b>24,475</b>
<b>300 Operating Expenses</b>						
320 Miscellaneous Supplies	0	6,000	6,000	6,000	5,800	5,800
<b>Operating Expenses Total</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>	<b>6,000</b>	<b>5,800</b>	<b>5,800</b>
<b>Information Technology Total</b>	<b>0</b>	<b>74,375</b>	<b>74,980</b>	<b>76,538</b>	<b>76,338</b>	<b>74,780</b>