

GENERAL FUND BUDGET FY 2008/2009

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
105 - Town Engineer						
100 Personnel Services						
211 Engineer	72,871	73,033	75,475	80,070	80,070	77,362
212 Public Works Director	44,030	45,121	46,700	48,404	48,404	46,790
213 Civil Engineer	66,246	67,254	67,254	56,535	34,535	33,866
311 Admin Assistant	43,398	41,496	42,939	44,335	44,335	44,335
312 Engineer/Inspector	56,611	56,267	58,424	61,831	61,831	61,831
314 Overtime	802	2,346	2,429	2,346	2,346	2,346
316 Longevity	700	700	700	700	700	700
412 Part time Clerical	0	0	0	0		
Personnel Services Total	284,658	286,217	293,921	294,221	272,221	267,230
200 Services - Contracted/Operations						
029 Storm Water Mgt.	6,000	4,000	4,000	4,000	4,000	4,000
Services Contracted/Operations Total	6,000	4,000	4,000	4,000	4,000	4,000
300 Operating Expenses						
241 Dues in Prof Organization	1,125	1,125	1,125	1,125	1,125	1,125
242 Professional Conv/Conf	0	0	0	0	0	0
246 Transportation Allowance	1,125	1,125	1,125	1,125	1,125	1,125
301 Fuel	0	0	0	0	0	0
320 Misc Supplies	1,078	1,080	1,080	1,080	1,000	1,000
Operating Expenses Total	3,328	3,330	3,330	3,330	3,250	3,250
Town Engineer Department Total	293,986	293,547	301,251	301,551	279,471	274,480