

TOWN OF EAST LYME

FY 2009/2010

Dept No. 104  
 Dept Name Building

Budget Input  
 11-Mar-09

Acct.	Account Description	09/10 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
211	Chief Building Official	69,837	Salary for Chief Building Official. This person is responsible for administration of Building Department. <b><u>BoF reduced due to management staff deferring 3.5% COLA.</u></b>
212	Building Official	34,184	This line was budgeted at \$56,973 for the 2007/08 fiscal year only as the assistant resigned. This line was split to create a new job description of assistant building inspector/director of building maintenance with a portion of the expense moved to Public Works line 212. <b><u>BoF reduced to \$22,237 First Selectman discretionary reduction as a result of low activity.</u></b>
311	Admin/Clerical	58,135	Hourly pay for Administrative Assistants. This line was reduced by 21% last year.
314	Overtime		
316	Longevity	100	One employee per union contract.
412	PT Clerical		
<b>Personnel Services Total</b>		<b>162,256</b>	
<b>200 Services - Contracted/Operations</b>			
293	Permit Refunds	4,000	This is for refunding application fees when a job is cancelled.
<b>Services/Contract/Oper Total</b>		<b>4,000</b>	
<b>300 Operating Expenses</b>			
241	Dues in Professional Organization	200	State mandate membership in ICC (was BOCA)
242	Professional Conventions/Cont		
246	Transportation Allowance	1,000	This is for mileage, when using our private vehicles, when the town vehicle is unavailable, or when attending mandatory training in neighboring towns. This item was previously used for fuel and maintenance for the town truck, used by the Building Department. The highway department now has a line item for these costs.
320	Miscellaneous Supplies	2,500	Office Supplies
<b>Professional/Technical Total</b>		<b>3,700</b>	
<b>Building Department Total</b>		<b>169,956</b>	