

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
104 - Building						
100 Personnel Services						
211 Chief Building Official	65,116	65,194	67,475	69,837	69,837	69,162
212 Building Official	48,111	34,184	34,184	34,184	34,184	22,237
311 Admin/Clerical	61,433	51,320	54,907	58,135	58,135	58,135
314 Overtime	0	0	0	0	0	0
316 Longevity	100	100	100	100	100	100
412 Part time Clerical		0	0	0	0	0
Personnel Services Total	174,760	150,798	156,666	162,256	162,256	149,634
200 Services - Contracted/Operations						
293 Permit Refunds	0	4,000	4,000	4,000	4,000	4,000
Services Contracted/Operations Total	0	4,000	4,000	4,000	4,000	4,000
300 Operating Expenses						
241 Dues in Prof Organization	145	200	200	200	200	200
242 Professional Conv/Conf	0	0	0	0	0	0
246 Transportation Allowance	1,075	1,000	1,000	1,000	1,000	1,000
320 Misc Supplies	2,356	2,500	2,500	2,500	2,250	2,250
Operating Expenses Total	3,576	3,700	3,700	3,700	3,450	3,450
Building Department Total	178,336	158,498	164,366	169,956	169,706	157,084