

TOWN OF EAST LYME

FY 2009/2010

Dept No. 103
 Dept Name Tax Collector

Budget Input
 3/112009

Acct.	Account Description	09/10 Budget	Supporting Description of Activity
100 Personnel Services			
111	Tax Collector	63,127	Current salary of \$60,993.00 times 3.5% COLA. BoF reduced due to management staff deferring 3.5% COLA.
311	Tax Aides	67,122	This figure is based on the July 1, 2009 wages of R. Wujtewics (35 hr/wk @ \$21.64) and A. Wilbur (30 hr/wk @ \$17.78).
314	Overtime	0	No overtime budgeted for fiscal 2009/10
316	Longevity	250	Ramona Wujtewicz will have 10 year longevity on 9/09.
412	PT Clerical	2,000	PT Clerical summer help based on seven weeks @ 37.5 hrs per week @ \$10.00 per hour. BoS reduced to \$1,500.
Personnel Services Total		132,499 .	
200 Services-Contracted/Operating			
216	Service Contracts	7,005	Last years service contract of \$13,342.00 x 5% divided by two with Assessor's Office.
Services-Cont/Operate Total		7,005 .	
300 Operating Expenses			
241	Dues in Professional Organization	325	The membership fee for New London County Collectors is \$50.00 per staff member and \$75.00 for the Collector. The remaining balance is to cover conference costs.
242	Professional Conventions/Cont	300	This amount is designated for two C.C.M.C. courses for Arlene Wilbur @ \$150.00 each.
246	Transportation Allowance	370	Estimated cost of mileage at \$.55 per mile.
251	Tax Bill Printing	1,400	Amount based on cost of perforated paper @ \$44.68 per 1000 pack for 31,250 tax bills. BoF reduced to \$700 due to updated estimate.
257	Book Binding	1,359	Estimated cost given by NOJUNKMAIL for the 2007 GL Ratebooks.
258	Collection Costs	4,500	Figure based on last years DMV Administrative cost of \$3,346.75. There is also a put-on fee @ \$.50 per person not included in the DMV projection. Request also covers the cost of the outside delinquent agency collection we use.
320	Miscellaneous Supplies	2,500	The budget for misc supplies includes window envelopes, toner, PO box fee, return envelopes and office supplies.
Professional/Technical Total		10,754	
Tax Collector Total		150,258 .	