

## GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
<b>103 - Tax Collector</b>						
<b>100 Personnel Services</b>						
111 Tax Collector	58,888	58,930	60,993	63,127	63,127	60,993
311 Tax Aides	60,000	59,553	62,625	67,122	67,122	67,122
314 Overtime	0	0	0	0	0	0
316 Longevity	100	100	100	250	250	250
412 Part Time Clerical	0	1,600	2,630	2,000	1,500	1,500
<b>Personnel Services Total</b>	<b>118,988</b>	<b>120,183</b>	<b>126,348</b>	<b>132,499</b>	<b>131,999</b>	<b>129,865</b>
<b>200 Services-Contracted/Operating</b>						
216 Service Contracts	0 #	6,940	6,940	7,005	7,005	7,005
<b>Services-Contracted/Operating Total</b>	<b>0</b>	<b>6,940</b>	<b>6,940</b>	<b>7,005</b>	<b>7,005</b>	<b>7,005</b>
<b>300 Operating Expenses</b>						
241 Dues in Prof Organization	522	325	325	325	325	325
242 Professional Conv/Conf	0	600	600	300	300	300
246 Transportation Allowance	0	370	370	370	370	370
251 Tax Bill Printing	4,240	500	500	1,400	1,250	700
257 Book Binding	1,391	1,238	1,238	1,359	1,359	1,359
258 Collection Costs	4,307	7,400	6,370	4,500	4,500	4,500
320 Misc Supplies	1,966	2,802	2,802	2,500	2,250	2,250
<b>Operating Expenses Total</b>	<b>12,426</b>	<b>13,235</b>	<b>12,205</b>	<b>10,754</b>	<b>10,354</b>	<b>9,804</b>
<b>Tax Collector Total</b>	<b>131,414</b>	<b>140,358</b>	<b>145,493</b>	<b>150,258</b>	<b>149,358</b>	<b>146,674</b>