

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
102 - Assessor's Office						
100 Personnel Services						
211 Assessor	66,390	66,492	68,819	72,037	72,037	69,601
311 Assessment Aides	70,548	70,980	74,457	76,713	76,713	76,713
314 Overtime	0	400	400	0	0	0
316 Longevity	350	250	250	350	350	350
412 PT Clerical	1,080	2,000	550	2,000	1,500	1,500
Personnel Services Total	138,368	140,122	144,476	151,100	150,600	148,164
200 Services-Contracted/Operating						
216 Service Contracts		21,305	21,305	21,815	21,815	21,815
239 Contracted Operating Services	22,205	10,300	10,300	5,300	5,300	5,300
Services-Contracted/Operating Total	22,205	31,605	31,605	27,115	27,115	27,115
300 Operating Expenses						
242 Professional Conventions/Con	895	2,430	2,430	2,355	2,000	2,000
246 Transportation Allowance	386	448	448	448	448	448
320 Misc Supplies	5,773	5,440	6,890	4,315	4,115	4,115
Operating Expenses Total	7,054	8,318	9,768	7,118	6,563	6,563
First Selectman Total	167,627	180,045	185,849	185,333	184,278	181,842