

## **GENERAL FUND BUDGET FY 2015/2016**

	2014 Actual Expense	2015 Adopted Budget	2015 Amended Budget	2016 Dept Head Requested	2016 Bd Selectmen Proposed	2016 Bd Finance Proposed
<b>138 - Conservation of Natural Resources Commission</b>						
<b>100 Personnel Services</b>						
412 PT Clerical Recording Secretary	584	900	900	700	700	700
<b>Personnel Services Total</b>	<b>584</b>	<b>900</b>	<b>900</b>	<b>700</b>	<b>700</b>	<b>700</b>
<b>300 Supplies &amp; Miscellaneous</b>						
242 Meetings/Conferences/Training/Due	75	400	400	400	400	100
254 Printing - Brochures	0	300	300	300	300	300
320 Misc Supplies	299	300	300	300	300	300
Agri-Business Subcommittee		0	0	100	100	100
<b>Services Contracted/Operations Total</b>	<b>374</b>	<b>1,000</b>	<b>1,000</b>	<b>1,100</b>	<b>1,100</b>	<b>800</b>
<b>Natural Resources Comm. Total</b>	<b>957</b>	<b>1,900</b>	<b>1,900</b>	<b>1,800</b>	<b>1,800</b>	<b>1,500</b>



Department Total **1,500**

**TOWN OF EAST LYME**

**FY 2014/2015**

Dept No. 138  
 Dept Cons Nat Res Comm.

Budget Input  
 20-Apr-15

Acct.	Account Description	15/16 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	700	Recording secretary to take minutes of monthly and special Conservation Commission meetings, prepare agendas, maintain records, prepare correspondence, prepare, assemble and mail monthly packets to Commission members. <b><u>First Selectman reduced to \$700 based upon prior year</u></b>
<b>Personnel Services Total</b>		<b>900</b>	
<b>300 Operating Expenses</b>			
242	Meetings/Conferences/ Training/Dues	100	Educational and training conferences for commission members. Professional Associations, CT Forest & Park Association (\$100). Annual dues to The Connecticut Association of Conservation and Inland Wetlands Commissions, Inc. (CACIWC) (\$50). <b><u>At the direction of the BoF, the First</u></b>
254	Printing - Brochures	300	Update Printing of Open Space Plan, Maps, News Letter, East Lyme Day Brochure. <b>First Selectman reduced \$600 request to \$300.</b>
320	Misc. Supplies	300	Postage for agenda packets (\$150), misc. supplies for maintaining files, educational materials (\$150), and/or equipment
	Ag Business Subcommittee	100	Open Farm Day and Trail Ride, Advertising, Brochures.
<b>Operating Expenses Total</b>		<b>800</b>	
<b>Natural Resources Commission Total</b>		<b>1,500</b>	