

GENERAL FUND BUDGET FY 2015/2016

| | 2014 Actual Expense | 2015 Adopted Budget | 2015 Amended Budget | 2016 Dept Head Requested | 2016 Bd Selectmen Proposed | 2016 Bd Finance Proposed | |
|---|---------------------------|---------------------------|---------------------------|--------------------------------|----------------------------------|--------------------------------|-------|
| 135 - Town Building Committee | | | | | | | |
| 100 Personnel Services | | | | | | | |
| 412 PT Clerical Recording Secretary | 28 | 700 | 700 | 700 | 700 | 700 | 0.00% |
| Personnel Services Total | 28 | 700 | 700 | 700 | 700 | 700 | 0.00% |
| 300 Supplies & Miscellaneous | | | | | | | |
| 204 Postage | 0 | 50 | 50 | 50 | 50 | 50 | 0.00% |
| 320 Misc Supplies | 0 | 125 | 125 | 125 | 125 | 125 | 0.00% |
| Services Contracted/Operations Total | 0 | 175 | 175 | 175 | 175 | 175 | 0.00% |
| Town Building Committee Total | 29 | 875 | 875 | 875 | 875 | 875 | 0.00% |

TOWN OF EAST LYME

FY 2015/2016

Dept No. 135

Budget Input

Dept Town Building Comm

20-Apr-15

| Acct. | Account Description | 15/16 Budget | Supporting Description of Activity |
|---------------------------------|---------------------------------------|--------------|--|
| 100 Personnel Services | | | |
| 412 | PT Clerical Recording Secretary | 700 | Secretary expenses to record minutes of meetings and research prior minutes as required. |
| Personnel Services Total | | <u>700</u> | |
| 300 Operating Expenses | | | |
| 204 | Postage | 50 | meeting notices etc. |
| 320 | Misc Supplies | 125 | secretary supplies as needed |
| Operating Expenses Total | | <u>175</u> | |
| Town Building Comm Total | | <u>875</u> | |