

## **GENERAL FUND BUDGET FY 2015/2016**

	2014 Actual Expense	2015 Adopted Budget	2015 Amended Budget	2016 Dept Head Requested	2016 Bd Selectmen Proposed	2016 Bd Finance Proposed	
<b>130 - Zoning Board Appeals</b>							
<b>100 Personnel Services</b>							
412 PT Clerical Recording Secretary	312	600	600	600	600	600	0.00%
<b>Personnel Services Total</b>	<b>312</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	0.00%
<b>300 Supplies &amp; Miscellaneous</b>							
241 Reference/Periodicals	0	90	90	90	90	90	0.00%
245 Dues/Memberships	90	90	90	90	90	90	0.00%
320 Misc Supplies	265	200	200	200	200	200	0.00%
<b>Services Contracted/Operations Total</b>	<b>355</b>	<b>380</b>	<b>380</b>	<b>380</b>	<b>380</b>	<b>380</b>	0.00%
<b>ZBA Department Total</b>	<b>667</b>	<b>980</b>	<b>980</b>	<b>980</b>	<b>980</b>	<b>980</b>	0.00%

# TOWN OF EAST LYME

**FY 2015/2016**

Dept No. 130  
 Dept Name ZBA

Budget Input  
 20-Apr-15

Acct.	Account Description	15/16 Budget	Supporting Description of Activity
<b>100 Personnel Services</b>			
412	PT Clerical Recording Secretary	600	Recording Secretary for meetings.
<b>Personnel Services Total</b>		<b>600</b>	
<b>Operating Expenses</b>			
241	Reference/Periodicals	90	For professional reference materials
245	Dues/ Memberships	90	Dues and memberships to professional organizations. When miscellaneous supplies are needed.
320	Misc Supplies	200	
<b>Operating Expenses Total</b>		<b>380</b>	
<b>ZBA Department Total</b>		<b>980</b>	