

GENERAL FUND BUDGET FY 2015/2016

	2014 Actual Expense	2015 Adopted Budget	2015 Amended Budget	2016 Dept Head Requested	2016 Bd Selectmen Proposed	2016 Bd Finance Proposed	
127 - Board of Assessment Appeals							
100 Personnel Services							
412 PT Clerical Recording Secretary	470	1,000	1,000	1,000	1,000	1,000	0.00%
Personnel Services Total	470	1,000	1,000	1,000	1,000	1,000	0.00%
300 Supplies & Miscellaneous							
246 Transportation Allowance	0	60	60	30	30	30	-50.00%
254 Advertising - Hearing	141	400	400	400	400	400	0.00%
320 Misc Supplies	0	300	300	100	100	100	-66.67%
Services Contracted/Operations Total	141	760	760	530	530	530	-30.26%
Board of Assessment Appeals Total	611	1,760	1,760	1,530	1,530	1,530	-13.07%

TOWN OF EAST LYME

FY 2015/2016

Dept No. 127

Budget Input

Dept Assessment Appeals

20-Apr-15

Acct.	Account Description	15/16 Budget	Supporting Description of Activity
100 Personnel Services			
412	PT Clerical Recording Secretary	1,000	The Board of Assessment Applease consists of five (5) members and one (1) recording secretary. Funding covers hours for informal hearings with property owners, hours for physical inspections of appealed accounts, hours for review and decision making and hours for recording secretary.
Personnel Services Total		1,000	
300 Operating Expenses			
246	Transportation Allowance	30	Use IRS mileage rate \$.575 per mile. Reduction from prior year due to history.
254	Advertising - Hearing	400	Minimum of two (2) legal notices per fiscal year as required by law. Estimated cost in advertising costs.
320	Misc Supplies	100	Print of BAA forms, postage, toner, envelopes and file cabinets for storage. Reduction from prior year due to history.
Operating Expenses Total		530	
Assessment Appeals Total		1,530	