

GENERAL FUND BUDGET FY 2015/2016

	2014 Actual Expense	2015 Adopted Budget	2015 Amended Budget	2016 Dept Head Requested	2016 Bd Selectmen Proposed	2016 Bd Finance Proposed	
116 - Zoning Commission							
100 Personnel Services							
211 Zoning Official	81,469	81,583	84,048	84,048	84,048	84,048	3.02%
412 PT Clerical Recording Secretary	1,648	2,176	2,176	2,176	2,176	2,176	0.00%
Personnel Services Total	83,117	83,759	86,224	86,224	86,224	86,224	2.94%
200 Services - Contracted/Operating							
242 Professional Conventions/Conf	135	350	350	350	350	350	0.00%
NEW Consultants	0	2,000	2,000	2,000	2,000	2,000	0.00%
246 Transportation Allow	735	750	750	750	750	750	0.00%
Services Expenses Total	870	3,100	3,100	3,100	3,100	3,100	0.00%
300 Supplies & Miscellaneous							
255 Printing	0	100	100	100	100	100	0.00%
320 Misc Supplies	1,347	1,200	1,200	1,200	1,200	1,200	0.00%
Services Contracted/Operations Total	1,347	1,300	1,300	1,300	1,300	1,300	0.00%
Zoning Commission Total	85,334	88,159	90,624	90,624	90,624	90,624	2.80%

Department Total **90,624**

TOWN OF EAST LYME

FY 2015/2016

Dept No. **116**

Budget Input

Dept Name **Zoning Comm**

20-Apr-15

Acct.	Account Description	15/16 Budget	Supporting Description of Activity
100 Personnel Services			
211	Zoning Official	84,048	Salaries/Staff to Zoning Commission
412	PT Clerical Recording Secretary	2,176	
Personnel Services Total		86,224	
200 Services - Contracted/Operations			
293	State Fees		
242	Professional Conventions/Conferences	350	Continuing Education
	Consultants	2,000	Subject to approval of the First Selectmen at time of need.
246	Transportation Allowance	750	
Services-Contract/Oper Total		3,100	
300 Operating Expenses			
300	Printing	100	Required to have printed copies of the Zoning Regulations available to the public.
320	Office Supplies	1,200	Supplies necessary to office operations.
Operating Expenses Total		1,300	
Zoning Commission Total		90,624	