

GENERAL FUND BUDGET FY 2015/2016

	2014 Actual Expense	2015 Adopted Budget	2015 Amended Budget	2016 Dept Head Requested	2016 Bd Selectmen Proposed	2016 Bd Finance Proposed	
108 - Ledge Light Health District							
200 Services - Contracted/Operations							
290 Ledge Light Health District	131,573	131,866	131,866	135,400	135,400	135,400	2.68%
Services Contracted/Operations Total	131,573	131,866	131,866	135,400	135,400	135,400	2.68%
Ledge Light Health District Total	131,573	131,866	131,866	135,400	135,400	135,400	2.68%

TOWN OF EAST LYME

FY 2015/2016

Dept No. 108

Budget Input

Dept Ledge Light Hlth Dist

20-Apr-15

Acct.	Account Description	15/16 Budget	Supporting Description of Activity
200 Services - Contracted/Operations			
290	Ledge Light Health District	135,400	Pursuant to CGS (Section 19a) the town must appoint a Director of Health or belong to a Health District. The town belongs to the Ledge Light Health district. Town contribution is in accordance with the districts per capita rate (\$7.15) a \$.17 increase from the \$6.98 rate. East Lyme's population as reported by DPH is 18,937. The town has two representatives appointed to the board: F. Kent Sistare who serves as the Chair of the Board and Joyce Schmidt.
Services/Contract/Oper Total		<u>135,400</u>	
Ledge Light Health Dist Total		<u>135,400</u>	