

Town of East Lyme
Board of Finance - Proposed Budget
2015/2016

	2014/15 Adopted	4/13/15 BoF	4/20/15 BoF	BoF	Increase (Decrease)	% Change
General Government	16,126,996	16,694,937		16,694,937	567,941	3.52%
Debt Service	5,105,149	5,317,606		5,317,606	212,457	4.16%
Capital	1,088,686	1,124,705	(25,000)	1,099,705	11,019	1.01%
Board of Education	42,792,767	44,033,080		44,033,080	1,240,313	2.90%
TOTAL	65,113,598	67,170,328	(25,000)	67,145,328	2,031,730	3.12%