

GENERAL FUND BUDGET FY 2009/2010

	2008 Actual Expense	2009 Adopted Budget	2009 Amended Budget	2010 Dept Head Requested	2010 Bd Selectmen Proposed	2010 Bd Finance Proposed
999 - Board of Education						
1 BOE - Expenditures		14,635,207	14,635,207	40,324,346	40,124,346	39,201,715
2 BOE - Payroll		24,742,856	24,742,856			
Board of Education Total	0	39,378,063	39,378,063	40,324,346	40,124,346	39,201,715
Board of Education Total	0	39,378,063	39,378,063	40,324,346	40,124,346	39,201,715