

**Town of East Lyme
Summary of Board of Finance Budget Adjustments**

**2012/13
Proposed Budget**

Item #	Dept	Account #	Description	Proposed	Change	Net	Cumulative	Notes	Date
		4/11/12	BoF Proposed Budget				62,460,721		
1	217	100-611	Firefighters	220,522	2,000	222,522	62,462,721	To correct reduction intended for PT account	4/23/2012
	217	100-612	PT Firefighters	148,659	(2,000)	146,659	62,460,721		
2	114	100-127	Health/Dental Care	1,274,347	(54,200)	1,220,147	62,406,521	Additional Health/Dental Savings presented to town 4/17/12	4/23/2012
3	724	700-100	CNRE - Town Projects	229,000	(100,000)	129,000	62,306,521	Remove CNRE Fund 32	4/23/2012
4	999		BoE	41,305,344	(90,800)	41,214,544	62,215,721	Additional Health/Dental Savings presented to town 4/17/12	4/23/2012
5	226	100-215	ACO	55,183	2,626	57,809	62,218,347	Updated ACO salary info received from Waterford	4/23/2012
	114	100-121	FICA/Medicare	536,470	(2,626)	533,844	62,215,721	Due to salary reductions	4/23/2012