

**EAST LYME BOARD OF FINANCE  
REGULAR MEETING MINUTES  
Wednesday, JULY 9th, 2014**

FILED IN EAST LYME  
CONNECTICUT  
July 15, 2014 AT 10:00 (AM/PM)  
Walter Galbo, Jr.  
EAST LYME TOWN CLERK

**Members In Attendance:** Steve Kelley, Chairman  
Lisa Picarazzi, Secretary  
Camille Alberti  
Steve Carpenteri  
Steve Harney  
Beth Hogan

**Also In Attendance:** Paul Formica, First Selectman  
Anna Johnson, Finance Director  
John McDonald, Niantic Fire Chief

**Absent:** No One

**A. Call Meeting to Order**

Chairman Kelley called this Regular Meeting of the East Lyme Board of Finance to order at 7:00 PM.

**B. Pledge of Allegiance**

The Pledge was observed.

**C. Delegations**

Mr. Kelley called for Delegations.

There were no delegations.

**D. Approval of Minutes**

▪ **Wednesday, June 11, 2014 – Regular Meeting**

Mr. Kelley called for a motion for approval or any changes to the Board of Finance Regular Meeting Minutes of June 11, 2014.

**\*\*MOTION (1)**

Mr. Carpenteri moved to approve the Board of Finance Regular Meeting Minutes of June 11, 2014 as presented.

Ms. Picarazzi seconded the motion.

Vote: 5 – 0 – 1. Motion passed.

Abstained: Ms. Alberti

**E. Reports**

♦ **First Selectman**

Mr. Formica reported on the following:

- They held a first construction meeting with Amtrak and all contracts were executed. The contractor is ramping up with equipment at the site.
- Beach pass activity has improved in numbers and dollars as was hoped and expected.
- They had a rating call with Moody's in preparation of a bond sale and their rating remained the same.
- The Landmark appeal for sewer capacity was remanded back to us from the judge with some questions that he wanted answered and returned to him.
- The Gateway project has started and the State is in the process of replacing the Dean Road overpass.

- The Gateway/Costco is moving forward and will be coming before Zoning for some tweaking regarding the infrastructure.
- The solar Farm project is nearing completion and looking to being energized. They are working on some of the issues with regard to run-off. Once energized, our safety personnel will have to be trained with regard to this utility.
- Dr. Lombardo's wife recently passed and a memorial service will be held on July 26, 2014 at McCook Park. He paid his respects with Dr. Lombardo and his family and has conveyed the Town's sorrow during this most difficult time.

Mr. Harney asked if the bonding company had provided any information on the interest rates.  
Mr. Formica said that the bond sale would determine the rates.

Mr. Kelley asked about the water moratorium and the new water system.

Mr. Formica said that they are about two and a half weeks away from energizing the system. Right now they have an MOU in place that will allow them to move water during the week – this will further allow them to test the operational aspects and to work out any kinks that may or may not surface.

Mr. Kelley asked how much they plan on returning to fund balance.

Mr. Formica said that he did not have the numbers yet but is expecting it to be in the \$450,000 range. He said that they would know more for their next meeting.

#### ◆ Finance Director

Ms. Johnson said that they had their packets with all the information and that she had provided them with information regarding the Board of Ed, the upcoming Bond Sale indicating our Moody's and an updated page of the reports to correct an error in posting that she had found. She noted that they could see from Mr. Meltabarger's memo that the Board of Ed would finish the year \$23,789 under budget. She noted the following items of interest for the month of June - \$1,132,000 in revenues; the final portion of the Pequot Grant was received; \$568,000 was received by the Board of Ed; \$70,125 received from the sale of beach passes; and \$35,286 from Building Permits.

## F. New Business

### a. Acquisition Program 2014/15 – Scott Air Packs

Mr. Formica explained that this has been a problem as the air packs are incompatible between departments. He said that Chief McDonald is here this evening and that they have a demonstration for them. (The two different air packs were displayed for the members to see the differences and that they are not interchangeable).

Ms. Alberti asked if in phasing them in over five years that it meant that they would be acquiring all 30 units now but paying for them over a five year period.

Mr. Formica said yes and added that they would also have to start putting the Flanders air packs in that would be in need of replacement also.

Ms. Hogan asked the shelf life of the air packs.

Chief McDonald said that the shelf life is 20 years but they are rated at 15 years as the manufacturers rating and the DOT rating do not match up. Niantic Fire will be going to the standard 4.5 bottles as they do not have them at this time and they are one of only four Towns within the State that do not have the 4.5 air packs. Not having these air packs causes delays at mutual aid incidents which impact the public safety.

Mr. Kelley asked if they would be buying 30 air packs for Niantic now and that in 15 years they would need to purchase another 30.

Mr. Formica and Chief McDonald said that was correct and that they would also be feathering in some for Flanders that would be expiring. They are trying to get on to an interchangeable program as Flanders has all 4.5's and Niantic does not and what Niantic has is not interchangeable. It was further stated that the East Lyme Ambulance Fund will be supporting this program with \$62,000 over the five year period. They have agreed to fund \$22,000 initially and in the following four years of the program they will provide an additional \$10,000 each year.

Mr. Kelley asked if we re-charge them or if they are sent out.

Chief McDonald said that we re-charge them.

Ms. Picarazzi thanked them for their service and asked how long they have been doing business with Shipman's for these items.

Chief McDonald said that it has been 40 years and that it is under the State bid and further that Shipman's is the only one in the State that sells the Scott air packs.

**\*\*MOTION (2)**

Ms. Alberti moved to approve the carry-over of \$9,069 I account 4-01-01-120-200-500 (Contingency) from fiscal year 2013/2014 to the 2014/2015 fiscal year to account number 5-01-70-724-700-461 (PS-NFD) for acquisition payments for the purchase of 4.5 Scott Air Packs, Bottles and Masks for NFD which is for improved public safety in the Town of East Lyme.

Ms. Picarazzi seconded the motion.

Vote: 6 – 0 – 0. Motion passed.

▪ **Appropriation for FY 2014/2015 Scott Air Pack Acquisition Plan**

**\*\*MOTION (3)**

Mr. Harney moved to approve a special appropriation in the amount of \$22,000 from the East Lyme Ambulance Association in the 2014/2015 fiscal year to increase revenue account 5-01-08-800-005 (Miscellaneous revenue – Ambulance fund) and budget account 5-01-70-724-700-461 for acquisition payments for the purchase of 4.5 Scott Air Packs, Bottles and Masks for NFD which is for improved public safety in the Town of East Lyme.

Ms. Hogan seconded the motion.

Vote: 6 – 0 – 0. Motion passed.

**\*\*MOTION (4)**

Ms. Picarazzi moved that WHEREAS, the Board of Selectmen has determined that a true and very real need exists for the acquisition of 4.5 Scott Air Packs, Bottles and Masks for NFD for improved public safety in the Town of East Lyme as presented at this meeting –

BE IT RESOLVED, to approve an appropriation in the amount of \$205,045 for the purpose of acquiring by way of lease or purchase 4.5 Scott Air Packs, Bottles and Masks, as evidenced by one or more agreements for the acquisition of said self-contained breathing apparatus by lease or purchase or a combination thereof, for a total price of \$197,180 plus interest at the rate of 1.55% per annum, payable in annual installments of \$41,009 (\$3,417.41/month) over a period of five (5) years. The First Selectman is authorized, in the name and on behalf of the Town, to execute and deliver any documents that may be required in connection with said transactions.

Mr. Carpenteri seconded the motion.

Vote: 6 – 0 – 0. Motion passed.

Note: This requires Town Meeting approval.

Ms. Picarazzi thanked the Ambulance Association for their generous contribution.

**b. Special Appropriation – Police Speed Enforcement Grant**

Mr. Formica explained that this is fully reimbursable to the Town. It includes two new Hand Held Speed Laser units. Our current laser units are about 10 years old and outdated.

Ms. Alberti asked if they are asking for the grant dollars before it actually comes in.

Mr. Formica and Ms. Johnson said yes, they have to first work the Overtime shifts and then send that in and the grant dollars are then sent to us.

**\*\*MOTION (5)**

Mr. Carpenteri moved to approve a special appropriation in the amount of up to \$17,300 as follows: \$13,000 to account 5-01-25-216-100-519 (Grant Overtime) and \$4,300 to account 5-01-70-725-720-465 (PS-Police Traffic Enforcement Grant) and to corresponding revenue account 5-01-03-300-006 (Police Overtime Grants).

Ms. Picarazzi seconded the motion.  
Vote: 6 – 0 – 0. Motion passed.

**c. Acquisition – Bayreuther Property**

Mr. Formica explained that this is a piece of property almost directly across the street from the boatyard that connects to some of our property and that it has trails. We have \$100,000 from the State to be used towards this and we also have an Open Space fund which will fund the \$25,000. The Friends will also be putting in money towards this purchase.

Ms. Alberti asked about how much is available in the open space fund account.  
Ms. Johnson said that it is fund 59 and that it has about \$908,000 in it.

Ms. Picarazzi asked the size of the property.  
Mr. Harney said that it is 37 acres.

Ms. Picarazzi asked the total price of the property.  
Mr. Formica said that it is \$350,000.

Ms. Hogan asked if the \$100,000 from the bond commission was new or old.  
Mr. Formica said that it is from way back.

Ms. Hogan asked what the remaining bond authorization on the original was that is in Hartford.  
Mr. Formica said that he was not sure but that they could check as Attorney O'Connell would know that. He noted that there would be a conservation easement to the Friends.

Ms. Picarazzi asked if it is on our open space listing of parcels.  
Mr. Formica said that it is part of the Oswegatchie Hills area.

Ms. Alberti asked what the tax bill is on this property.  
Mr. Formica said that he was not sure.  
Mr. Harney said that if it is classified as 490 property that it would only be valued at \$170/acre.

**\*\*MOTION (6)**

Mr. Harney RESOLVED, to approve a special appropriation in the amount of \$25,000 from Open Space Fund 59 to purchase the property located on Assessor's Map 22, Lot 1 and abutting Quarry Dock Road. The First Selectman is authorized to execute, in the name and on behalf of the Town, a contract to purchase said property at the above price, subject to usual and customary adjustments and contingencies, and also subject to approval of the proposed purchase by the appropriate boards, commissions and agencies of the Town. The First Selectman is also authorized to execute a Declaration of Conservation Easement and Restrictions regarding the use of such property in favor of the Friends of the Oswegatchie Hills Nature Preserve, Inc.  
Mr. Carpenteri seconded the motion.  
Vote: 6 – 0 – 0. Motion passed.

Mr. Formica noted that a Town Meeting would be held on August 6, 2014 and that this would need Town Meeting approval.

**d. Budget Transfer – Public Works 317 to Building Maintenance**

Ms. Johnson explained that Building Maintenance is under the purview of the Public Works Director and that the reason why these funds are available is that during the year they had three vacancies in Public Works and that it took time to hire the three new people.

**\*\*MOTION (7)**

Ms. Hogan moved to approve a transfer in the amount of \$15,000 from account 4-01-30-317-100-311 (Regular Payroll – Highway) to the following accounts in the Building Maintenance Department: \$1,900 to 01-01-113-100-311 (Custodians), \$1,300 to 01-01-113-100-314 (Overtime), \$200 to 01-01-113-100-316 (Longevity), \$4,500 to 01-01-113-300-201 (Telephone), \$7,100 to 01-01-113-400-210 (Electricity).

Ms. Picarazzi seconded the motion.  
Vote: 6 – 0 – 0. Motion passed.

**e. Budget Transfer – Emergency Mgmt. to Niantic and Flanders Fire Departments**

Mr. Formica noted that this is a similar situation as the previous one. Some areas were under funded between the fire departments and these are inter-departmental transfers.

Ms. Picarazzi noted that it would be really helpful to them at the next budget cycle if they have all of these types of transfers listed in one area on a sheet of paper. She said that she would not remember them if they are not written for them.

Ms. Johnson said that she would do that.

**\*\*MOTION (8)**

Ms. Picarazzi moved to approve a transfer in the amount of \$14,969 as noted in the attached chart for fiscal year ended June 30, 2014 to Flanders and Niantic fire Department salary accounts from Emergency Management and Unemployment compensation accounts. (Chart attached to minutes)

Mr. Kelley seconded the motion.

Vote: 6 – 0 – 0. Motion passed.

**f. Carry-over Balance of LoCIP Funds**

Mr. Formica explained that after various projects were completed during 2013/2014 that there was a remaining balance of \$18,708.79 and they are requesting to carry it over to the new fiscal year so that they will have access to all available funds to complete future planned CIP projects.

**\*\*MOTION (9)**

Ms. Hogan moved to approve the carry-over of the remaining balance of \$18,708.79 in account 01-30-317-500-100 (LoCIP) and corresponding revenue account 01-03-300-320 from the 2013/2014 budget to the 2014/2015 fiscal year.

Ms. Alberti seconded the motion.

Vote: 6 – 0 – 0. Motion passed.

**g. Carry-over DUI Police Grant**

Mr. Formica explained that they do this every year as it is an off fiscal year item and bridges over two fiscal years. They are asking for the carry-over to be done here again. In the next fiscal year they are adding it to the Police budget so that they will not have to do it this way.

Mr. Harney asked if it is for a specific amount of shifts.

Mr. Formica said yes – it is for high visibility DUI enforcements

**\*\*MOTION (10)**

Ms. Alberti moved to approve carry-over of grant funds of \$12,400 in the 2014 Comprehensive DUI enforcement Program (revenue account 01-04-100-409 and budget account 01-25-216-100-519) to meet payrolls in the 2014/2015 fiscal year for this purpose.

Mr. Kelley seconded the motion.

Vote: 6 – 0 – 0. Motion passed.

**h. Re-Allocate funds for Stream Gauging on Latimer Brook**

Mr. Formica explained that Harbor management has some money in their budget to help fund this and that this data collection is used by us for a number of projects and has a number of benefits – so they felt that they would try to fund it as it did not get included in the 2014/2015 budget.

Ms. Hogan asked about the reallocation of funds.

Ms. Johnson and Mr. Formica said that they are both capital items and it is just a reallocation of use for a capital item.

**\*\*MOTION (11)**

Mr. Carpenteri moved to authorize the re-allocation of \$4,535 in the 2013/2014 budget account 01-70-724-700-403 (CIP) for the Stream Gauging Project on Latimere Brook in coordination with the U.S. Department of Interior.

Ms. Picarazzi seconded the motion.

Vote: 6 – 0 – 0. Motion passed.

**i. Budget Transfers - \$196,974.36**

Ms. Johnson said that all of these transfers were made within the departments.

Ms. Alberti asked if there is a special reason why this has to be done when the money is already within the department for them to use.

Mr. Kelley said that they approve a budget and their line items and that this keeps everything transparent as to which line item actually used it.

**\*\*MOTION (12)**

Ms. Alberti moved to ratify departmental transfers in the amount of \$196,974.36 processed for fiscal year end June 30, 2014. (Listing attached to Minutes)

Mr. Harney seconded the motion.

Vote: 6 – 0 – 0. Motion passed.

**G. Old Business**

There was none.

**H. Public Discussion**

Mr. Kelley called for Public Discussion.

There was none.

**I. Board Comments**

There were none.

**J. Adjournment**

Mr. Kelley called for a motion to adjourn.

**\*\*MOTION (13)**

Ms. Picarazzi moved to adjourn this Regular Meeting of the East Lyme Board of Finance at 8:13 PM.

Mr. Carpenteri seconded the motion.

Vote: 6 – 0 – 0. Motion passed.

Respectfully submitted,

Karen Zmitruk,  
Recording Secretary

Town of East Lyme  
Budget Transfers  
Fiscal Year 2013/14

*motion 12*

To Account		From Account					
Date	Dept	Account #	Description	Account #	Description	Amount	Reason for Transfer
5/28/2014	T Clerk	4-01-01-107-100-311	Asst Town Clerks	4-01-01-107-200-292	Contract Land Redord	5,700.00	Combo error in budget and Asst T Clerk increase due to completion of certification program
5/30/2014	Selectmen	4-01-01-101-100-412	PT Clerical	4-01-01-101-300-242	Prof Conf/Conv	230.00	Additional PT assistance needed due to family member medical
5/30/2014	Registrars	4-01-01-110-300-204	Postage	4-01-01-110-300-253	Canvass	390.00	Additional funds needed for postage. Election funds no longer needed and canvass funds are earmarked for postage
		4-01-01-110-300-204	Postage	4-01-01-110-500-401	Election	500.00	
	NFD	4-01-25-217-300-201	Telephone	4-01-25-217-300-313	Uniform	600.00	Funds needed for FYE, will be receiving future credit.
6/5/2014	COA	4-01-41-418-300-201	Telephone	4-01-41-418-300-246	Transportation Allow	21.00	EOY previously paid for by grant
		4-01-30-317-300-320	Program Instructors	4-01-41-418-100-412	Substitute Drivers	305.00	EOY additional needed for Program Instructors
	IWA	4-01-01-132-300-320	Misc Supplies	4-01-01-132-300-246	Transportation Allow	200.00	To purchase Aluminum Wetlands Markers
		4-01-01-132-300-320	Misc Supplies	4-01-01-132-300-242	Meetings/Conferences	130.00	To purchase Aluminum Wetlands Markers
	PWD	4-01-30-317-100-315	Storm OT	4-01-30-317-100-311	Regular PR Hwy	18,869.00	
		4-01-30-317-200-223	Traffic Signs & Signals	4-01-30-317-100-311	Regular PR Hwy	1,576.00	
		4-01-30-317-220-221	Fleet Maintenance	4-01-30-317-100-311	Regular PR Hwy	8,910.00	
		4-01-30-317-300-420	Supplies & Misc	4-01-30-317-100-311	Regular PR Hwy	11,892.00	Various transfers to meet end of year expenditures. Use of funds from the payroll account due to having three Maintainer positions open and the lag time to fill them. The department was hit hard with the winter storms. In addition, street light account was short. Funding was needed in the Transfer Station account to construct a fence to ensure public safety.
		4-01-30-317-300-440	Landfill Mat/Trans Sta	4-01-30-317-100-311	Regular PR Hwy	8,307.00	
		4-01-30-317-310-221	Storm Materials	4-01-30-317-100-311	Regular PR Hwy	8,188.00	
		4-01-30-317-310-221	Fleet Fuel	4-01-30-317-100-311	Regular PR Hwy	2,682.00	
		4-01-30-317-310-221	Fleet Fuel	4-01-30-317-200-239	Tree Warden	3,040.00	
		4-01-30-317-310-221	Fleet Fuel	4-01-30-317-210-295	SCRRA Tipping Fee	35,478.00	
		4-01-30-317-400-210	Streetlights	4-01-30-317-100-311	Regular PR Hwy	576.00	
		4-01-30-317-400-210	Streetlights	4-01-30-317-100-311	Regular PR Hwy	15,000.00	
	Police	4-01-25-216-100-514	Overtime	4-01-25-216-100-511	Constables	45,000.00	OT shifts to fill due to officers being out Workers Comp, Military Leave and outside or work injuries.
6/11/2014	COA	4-01-41-418-300-321	Program Supplies	4-01-41-418-300-320	Miscellaneous Supp	400.00	EOY for Program Supplies
		4-01-41-418-300-215	Program Services	4-01-41-418-100-314	Overtime	460.00	EOY Program Services.
		4-01-41-418-300-215	Program Services	4-01-41-418-300-346	Transportation Allow	200.00	EOY Program Services.
		4-01-41-418-300-215	Program Services	4-01-41-418-100-412	Sub Drivers/Training	90.00	Transfers for program instructors and services to keep up with demand.
		4-01-41-418-100-415	Program Instructors	4-01-41-418-100-412	Sub Drivers/Training	10.00	
6/12/2014	GG/Misc	4-01-01-114-100-123	Workers Comp	4-01-01-114-200-201	Unemp Comp	3,291.88	Unexpected MIRMA assessment invoice. MIRMA will be transferring final risk to another insurer. We will have one final assessment in 2014/15.
	GG/Misc	4-01-01-114-140-236	Legal PS Labor	4-01-01-114-140-233	Legal Gen Govt	6,000.00	Pension Actuary Services for Police Negotiations. Funds available in general govt budget.
6/18/2014	Emer Mgt	4-01-25-224-100-213	PT Dispatchers	4-01-25-224-100-212	Dispatchers	7,500.00	EOY final payrolls for PT 911, available Dispatchers due to not hiring 4th employee because of Regional discussions.
	P & R	4-01-45-421-110-314	Maintainer Overtime	4-01-45-421-100-211	Director	2,500.00	EOY Maintainer OT, funds available in Director account due to staff changes during the year.
	Bldg Maint	4-01-01-113-100-314	Custodian Overtime	4-01-01-113-200-216	Service Contracts	500.00	EOY Custodian OT.
6/19/2014	NFD	4-01-25-217-100-614	NFD Overtime	4-01-25-217-200-220	Vehicle Maintenance	800.00	
		4-01-25-217-100-614	NFD Overtime	4-01-25-217-200-223	Misc Equipment	400.00	Estimated EOY overtime shifts for NFD. 6/30/2013 expenditures were \$62,000, the department requested that amount and the BoF reduced it to \$57,000.
		4-01-25-217-100-614	NFD Overtime	4-01-25-217-200-243	Training/Fire Prev	500.00	
		4-01-25-217-100-614	NFD Overtime	4-01-25-217-300-313	Uniforms	500.00	
	FFD	4-01-25-218-100-612	FFD PT Firefighters	4-01-25-218-200-218	OSHA	625.00	
		4-01-25-218-100-612	FFD PT Firefighters	4-01-25-218-200-220	Vehicle Maintenance	1,974.00	For estimated EOY PT Firefighters. During the year two full time firefighters were out for a total of 10 weeks for illness and a third taking time to care for a sick wife.
		4-01-25-218-100-612	FFD PT Firefighters	4-01-25-218-200-221	Radio Maintenance	245.00	
		4-01-25-218-100-612	FFD PT Firefighters	4-01-25-218-200-222	Building Maintenance	618.00	
		4-01-25-218-100-612	FFD PT Firefighters	4-01-25-218-200-223	Small Equipment	113.00	
		4-01-25-218-100-612	FFD PT Firefighters	4-01-25-218-200-243	Training/Fire Prevention	157.00	At 6/30/13 total expended was \$93,128, which the department requested and the BoF reduced to \$88,128 for 2013/14.
		4-01-25-218-100-612	FFD PT Firefighters	4-01-25-218-300-201	Telephone	799.00	
		4-01-25-218-100-612	FFD PT Firefighters	4-01-25-218-300-320	Misc Supplies	533.00	
6/20/2014	T Clerk	4-01-01-107-100-311	Asst Town Clerks	4-01-01-107-100-314	Overtime	39.00	Final amount for EOY payroll
	Planning	4-01-01-117-100-412	PT Clerical	4-01-01-117-100-211	Planning Director	59.84	Final amount for EOY payroll
6/24/2014	Tax	4-01-01-103-300-320	Misc Supplies	4-01-01-101-100-211	Executive Assistant	23.04	For payment of PO Box for Tax Bills
6/25/2014	Selectmen	4-01-01-101-100-115	Board of Selectmen	4-01-01-107-100-111	Town Clerk	0.02	
	T Clerk	4-01-01-107-100-311	Asst Town Clerks	4-01-01-107-100-111	Town Clerk	0.02	
	FFD	4-01-25-218-100-614	Overtime	4-01-25-218-100-612	FFD PT Firefighters	179.69	Transfers needed for final FYE payroll
		4-01-25-218-100-612	FFD Firefighters	4-01-25-218-100-612	FFD PT Firefighters	728.89	

**TOTAL \$196,974.36**

**BoS  
7/2/2014**

*motion (12)  
Listing of budget transfers  
Attachment BoS - 7/9/14*

**BUDGET TRANSFERS**

*Motion 8*

FROM:		TO:		
ACCT. NUMBER	DESCRIPTION	ACCT. NUMBER	DESCRIPTION	AMOUNT
01-25-224-100-212	Dispatchers	01-25-217-100-611	Firefighters FFD	6,089.00
01-25-224-100-212	Dispatchers	01-25-217-100-612	PT Firefighters FFD	1,428.00
01-25-224-100-212	Dispatchers	01-25-217-100-614	Overtime FFD	400.00
01-25-224-100-212	Dispatchers	01-25-218-100-611	Firefighters NFD	1,296.00
01-25-224-100-214	Emer Mgt Overtime	01-25-218-100-611	Firefighters NFD	\$ 2,941.00
01-01-114-200-201	Unemployment Comp	01-25-218-100-612	PT Firefighters NFD	\$ 2,815.00

**Attachments:**

None.

**Prepared By: Anna M. Johnson, Director of Finance**

C:\Documents and Settings\DSTEVENS\Local Settings\Temporary Internet Files\OLK9A\BoS\_217218\_Wages\_Transfer\_6-25-14 (3).doc

Finance's Agenda <i>VH</i> Item No. <i>e.</i>
--------------------------------------------------

*Motion (8) Budget Transfer Chart*

*Attachment Post 7/9/14*