

EAST LYME BOARD OF EDUCATION
East Lyme, Connecticut

5/9/11 (Revised)

NOTICE OF
FINANCE, FACILITIES AND OPERATIONS (FFO) COMMITTEE MEETING

MEETING DATE: Tuesday, May 10, 2011

LOCATION: Superintendent's Office, Central Office, 165 Boston Post Rd, East Lyme, CT

TIME: 7:00 p.m.

NOTIFIED: Marlene Nickerson (Chair), Beth Groeber (Vice-Chair), Tim Hagen, Kevin Seery, Rich Steel

OTHERS NOTIFIED: James Lombardo (Superintendent), Brian Reas (Assistant Superintendent for Special Education and Pupil Personnel), Karen Costello (Administrator for Program Improvement), Don Meltabarger (Business/Facilities Director), Ted Hunt (Supervisor of Facilities, Security and Telecommunications), Nancy Burdick (Business Manager), Principals, Donna Leake (Salem Superintendent)

AGENDA/PURPOSE

1. LBH PTA Playground Equipment Project
2. Capital Plan Discussion Following May 9 Town Meeting
3. Capitalization of Technology Needs as Recommended by Board of Finance
4. FY11 Budget Update as of 4/30/11
5. Update on Revenue Accounts
6. FY12 Budget Reductions
7. HS Culinary Lab Update