

**TOWN OF EAST LYME
PROPOSED 2016/17 CAPITAL PROJECTS**

Z:\Proposed Budget\2016-17\BoF\Capital Proj List 2016-17.xls]4-25-16

01-70-724-700-100	CNRE-Municipal Proj	Departments Requested	Board of Selectmen	Board of Finance	Notes
	CAD Software & Survey Equipment	5,000	5,000	-	
	Town Projects (Roofs)	50,000	50,000	25,000	
	HVAC Replacement Town-wide	37,000	37,000	10,000	
	Replacing Cooling Tower ELCC	20,000	20,000	20,000	
	Sidewalk Repair - Town-wide	25,000	25,000	25,000	
	Town Projects - Various	75,000	75,000	75,000	
	17 Portable Radios/5 Mobile (Trooper Town)	-	-	-	
	Revaluation	106,750	106,750	80,000	
	TOTAL	318,750	318,750	235,000	
01-70-724-700-403	Town - CIP				
	GIS - Planning	7,500	7,500	7,500	
	TOTAL	7,500	7,500	7,500	
01-70-724-700-415	Town Computer Equipment				
	Technology Upgrade/Town-wide computers	10,000	10,000	10,000	
	New Phone System (acquisition program)	3,272	3,272	3,272	
	TOTAL	13,272	13,272	13,272	
01-70-724-700-421	Town P & R Acquisition Program	62,169	62,169	62,169	
	McCooks Bandshelter	25,000	25,000	15,000	
01-70-724-700-440	Town COA - Acquisition Program	11,487	11,487	11,487	
01-70-724-700-461	PS-NFD Equip / Scott Air Paks (acquisition)	40,188	40,188	40,188	
	PS-NFD - Acquisition Program	6,612	6,612	6,612	
	TOTAL	46,800	46,800	46,800	
01-70-724-700-462	PS-FFD Equip				
	Thermal Imaging Camera	7,000	7,000	7,000	
	Scott Air Paks (Acquisition)	7,976	7,976	7,976	
	Turn-out Gear 4-full sets @ \$2,700 ea	10,800	10,800	10,800	
	TOTAL	25,776	25,776	25,776	
01-70-724-700-463	PS-Police Cruisers				
	Vehicles Acquisition Program incl equipment	102,452	102,452	94,689	
	Weapons	18,063	18,063	18,063	
	Video System for prisoner confessions	12,000	12,000	12,000	
	TOTAL	132,515	132,515	124,752	
01-70-724-700-465	PS - Emergency Mgt - Radio System Upgrade	44,313	44,313	44,313	
	PS - Emergency Mgt - Acquisition Program	7,336	7,336	7,336	
	PS - Emergency Mgt - (2) Scott Air Paks Acq	3,821	3,821	3,821	
	PS- New Carpeting in EOC	12,000	12,000	12,000	
	TOTAL	67,470	67,470	67,470	
01-70-724-700-708	PWD - Trucks Acquisition Program	481,917	481,917	439,376	
01-70-724-700-716	PWD - MSW Recycling Carts	12,000	12,000	-	
	PWD - Snow Plows				
	TOTAL	1,204,656	1,204,656	1,048,602	