

**GENERAL FUND BUDGET FY 2016/2017**

	2015 Actual Expense	2016 Adopted Budget	2016 Amended Budget	2017 Dept Head Requested	2017 Bd Selectmen Proposed	2017 Bd Finance Proposed	
<b>999 - Board of Education</b>							
1 BOE - Expenditures	42,811,986	44,033,080	44,033,080	46,038,891	45,599,605	45,484,605	3.30%
2 BOE - Payroll							
<b>Board of Education Total</b>	<b>42,811,986</b>	<b>44,033,080</b>	<b>44,033,080</b>	<b>46,038,891</b>	<b>45,599,605</b>	<b>45,484,605</b>	3.30%
<b>Board of Education Total</b>	<b>42,811,986</b>	<b>44,033,080</b>	<b>44,033,080</b>	<b>46,038,891</b>	<b>45,599,605</b>	<b>45,484,605</b>	3.30%

Department Total **45,599,605**

## TOWN OF EAST LYME

Dept No. 999

Dept Name Board of Education

Acct.	Account Description	16/17 Budget
1	BOE - Expenditures	45,599,605
2	BOE - Payroll	
<b>Board of Education Total</b>		<u><b>45,599,605</b></u>

46040988.45  
45600657.65  
45485657.65  
  
45484658

# **FY 2016/2017**

**Budget Input**

**25-Apr-16**

## **Supporting Description of Activity**

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Budget as submitted by the Board of Education Superintendant to the Board of Education. This represents the operating section of the East Lyme Public Schools Board Superintendent 2016/17 Proposed Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll. **BoF reduction \$115,000.**

This represents the payroll component of the East Lyme Public Schools Board Approved 2016/17 Budget. In the past we have budgeted it all in one line item we are now separating operating and payroll. This will allow more efficiency in our banking processes. Note: This allocation will be provided at the end of the proposed budget process.

**Board of Finance Proposed BoE Budget 3.30%**

**Superintendents Proposed Budget 4.56%**

**Board of Education Proposed Budget 3.56%**

**The Board of Education reduced the Superintendent's budget by \$439,286**